

## Budget Proposals 2013/14: Business Unit Overview: Commercial Services (including Governance Support and Communications Team)

\*Please note that details of the services/activities carried out by this department can be found at:  
<http://www.torbay.gov.uk/index/yourcouncil/financialservices/budget/budgetsummary.htm>

### Type of Decision

- **Internal** - i.e. efficiency / internal re-structure
- **Minor** – Low community impact
- **Major** - High community interest / scale impact / risk of legal challenge

*Unless otherwise stated cost savings are a result of resource allocation reductions and involving changes in staffing or non pay budgets*

Proposals – Outline details=	Savings 2013/14		Implementation Cost Include brief outline + year incurred	Delivery In place 01/04/13 If earlier or later state date	Risks / impact of proposals / mitigating actions	Type of decision		
	Income £ 000's	Budget reduction £ 000's				Internal	Minor	Major
* <b>COMMERCIAL SERVICES (including Governance Support and Communications Team)</b>		300	TBC	1/4/13	<ul style="list-style-type: none"> <li>• Some impacts already absorbed (i.e. vacant posts not being filled)</li> <li>• Potential delays in service delivery due to any staffing reductions i.e. delay in legal advice being provided &amp; action being taken, delay in procurement activity taking place, or potential that some internal services will cease to be provided.</li> <li>• Potential reduction in service offered to Councillors and Officers. Potential for reduced ability to support civic functions.</li> <li>• A reduction in the resources within the Communications team will potentially limit the amount of communication that occurs within the</li> </ul>	x	x	

Proposals – Outline details=	Savings 2013/14		Implementation Cost Include brief outline + year incurred	Delivery In place 01/04/13 If earlier or later state date	Risks / impact of proposals / mitigating actions <ul style="list-style-type: none"> <li>• Potential risks</li> <li>• Impact on community</li> <li>• Knock on impact to other agencies</li> </ul>	Type of decision		
	Income £ 000's	Budget reduction £ 000's				Internal	Minor	Major
					Council and also with the community.			
<b>Summary Costs and Savings</b>	<b>£ 000's</b>	<b>300</b>						
Implementation Cost 2012/13		<i>TBC</i>						
Implementation Cost 2013/14		<i>TBC</i>						
Overall Saving – 2013/14		300						

<b>Name:</b>	<b>Anne-Marie Bond</b>	<b>Position:</b>	<b>Executive Head – Commercial Services</b>
<b>Business Unit:</b>	<b>Commercial Services</b>	<b>Department:</b>	<b>Commercial Services</b>
<b>Date</b>	<b>November 2012</b>		